



2017 Annual Report



Nick Moore

Prism Health North Texas Board Chair
(2018-Present)

Thank You!

2017 was a good year for Prism Health North Texas, full of change and progress.

I started my tenure as board chair on April 18, 2018, so I thank immediate past-chair Rebecca Morley for her dedication and work in guiding the Prism Health North Texas Board of Directors in 2017.

In 2017, we accomplished much, including a roll out of the agency's new name from AIDS Arms, Inc. to Prism Health North Texas, a new brand, and revised mission statement. To meet the increasing patient needs in a deteriorating clinic, we implemented a capital campaign to relocate and renovate new space, opening the South Dallas Health Center in the fall. The new East Dallas Empowerment Center opened for patients and the community to meet, gain support, and develop friendships with other people living with HIV/AIDS in a safe, drug-free environment. A new service was launched – PrEP (Pre-Exposure Prophylaxis) – a prevention option for people who are HIV-negative and at higher risk for infection.

We will continue to participate in discussions with ARCW and Equitas Health and work with policy makers to help find a cure for HIV/AIDS.

In closing, thank you for your generous and continued support. We could not do what we do without each and every one of our donors, volunteers, partners, and friends.

Warmest Regards,

A handwritten signature in blue ink that reads "Nick Moore".

2017 Board of Directors

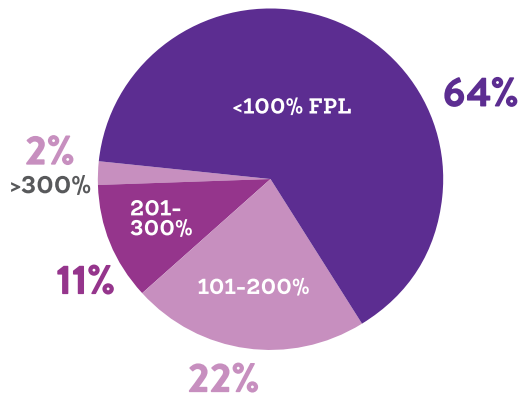
Rebecca Morley, Board Chair
Nick Moore, CPA, 1st Vice Chair
Christopher Burke, 2nd Vice Chair
Chris Clark, CPA, Treasurer
Faynetta Fort, Secretary
Gemma Galeoto
Sammie Krepp
Billy Lane
Kari Logan

W. Stephen Love
Cheryl Camin Murray
Patricia Niles
Debra L. Nystrom, CHFP
Casper Thomsen
Jana Voegel
Matt Wilkerson
Kenya S. Woodruff, JD

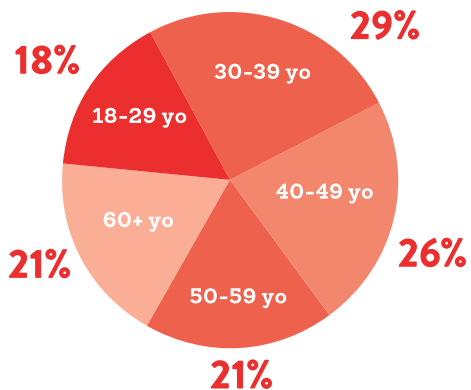
**Avancing the health of North Texas through
education, prevention, research, and
personalized HIV care.**

Client Profile

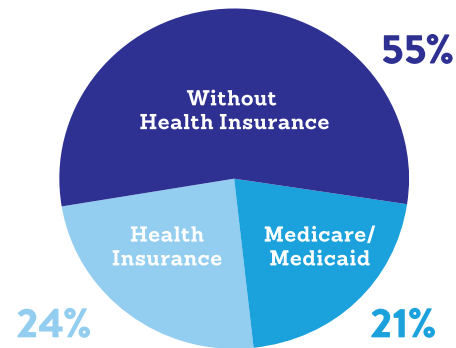
HOUSEHOLD INCOME



AGE (HIV ONLY)



INSURANCE STATUS



Because of You...

299,082

CONDOM/PREVENTION KITS DISTRIBUTED

129

 PREVENTION COUNSELING PARTICIPANTS

Participants become safer by working with a counselor one on one setting goals and developing ways to reduce behaviors that create risk.

103

 PEOPLE ON PrEP (PRE-EXPOSURE PROPHYLAXIS)

– a prevention option for people who are HIV-negative and at higher risk for infection. Helps reduce the chances of getting HIV.

2,252

 PATIENTS

On November 6, 2017, the new Prism Health North Texas South Dallas Health Center opened. Through the generous support of many, more North Texans are able to access state of the art HIV medical care.

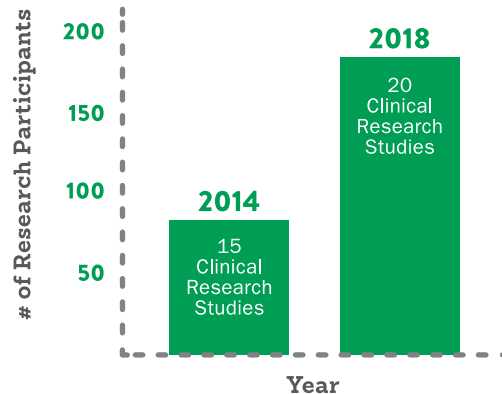
85%

OF PRISM HEALTH NORTH TEXAS PATIENTS HAVE AN UNDETECTABLE VIRAL LOAD

The East Dallas Empowerment Center provides socio-emotion support, education/information, skills building, friendships/camaraderie and networking in a private space. There are programs for men, women, young adults, family/parents living with HIV – participants enjoy time for fellowship and opportunities to help one another.

East Dallas Empowerment Center opened in 2017 for the HIVE (HIV Empowerment) Program. The empowerment center is for patients and the community to meet, gain support and develop friendships with other people living with HIV/AIDS in a safe, drug-free environment. It gives opportunities for positive people to participate in fun and exciting social activities that promote a strong, healthy and safe community.

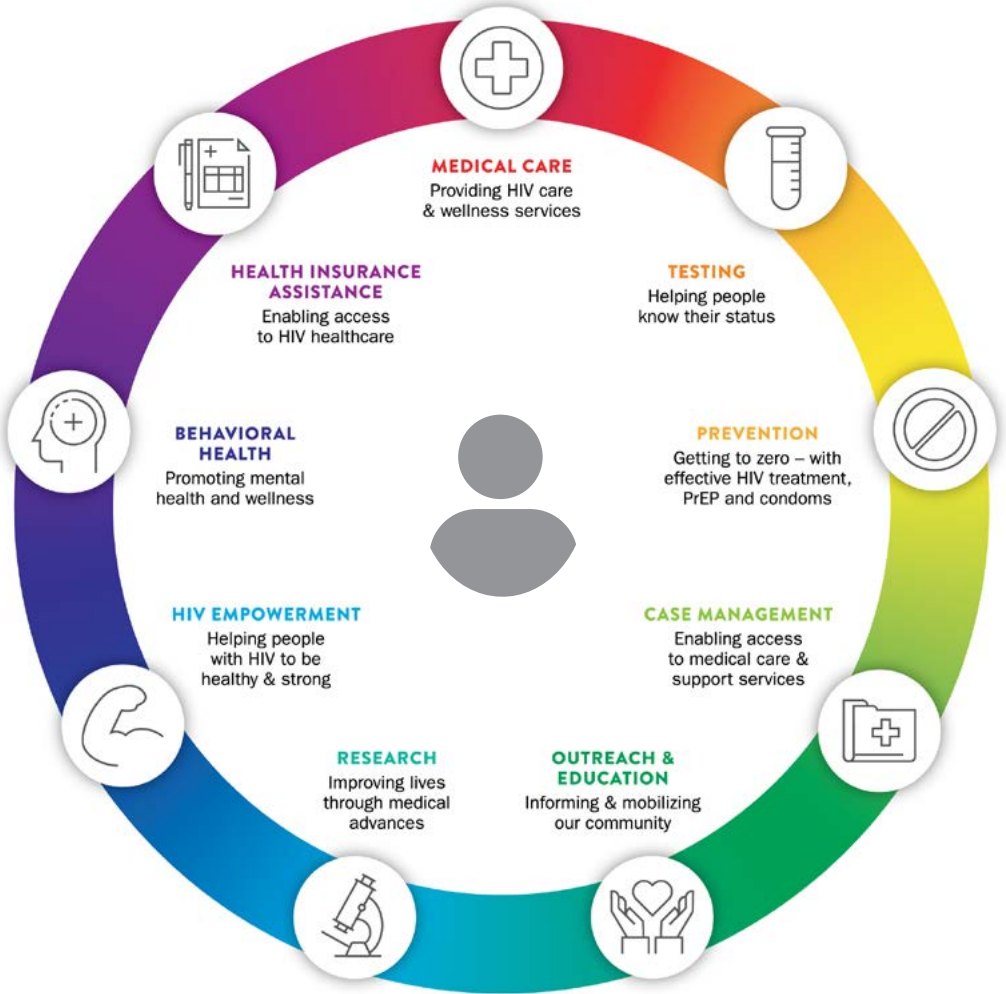
RESEARCH



480

 people attended
EMPOWERMENT EVENTS

Person Centered Care





Your Care Impacted...

Kayla* was frightened, afraid and in the midst of crisis when she came for her first visit to Prism Health North Texas. She had exhausted her savings after losing her job, health insurance and apartment and was currently living in her car. She was continuing to look for work, but desperately needed access to care for HIV and other medical complications. Kayla's biggest barrier was homelessness. She and her case manager immediately began working together to search for housing, which was challenging because she had been forced to break the lease on her apartment. Eventually they found an accepting landlord and financial resources to help with the deposit. Kayla could now breathe a sigh of relief, she had a home once again and regular health care, making the job search much easier. Kayla is now employed with health insurance and continues to stay healthy and is following her treatment plan at Prism Health North Texas.

*Anonymous name and photo have been selected to protect client's privacy.

2017 Statement of Activity

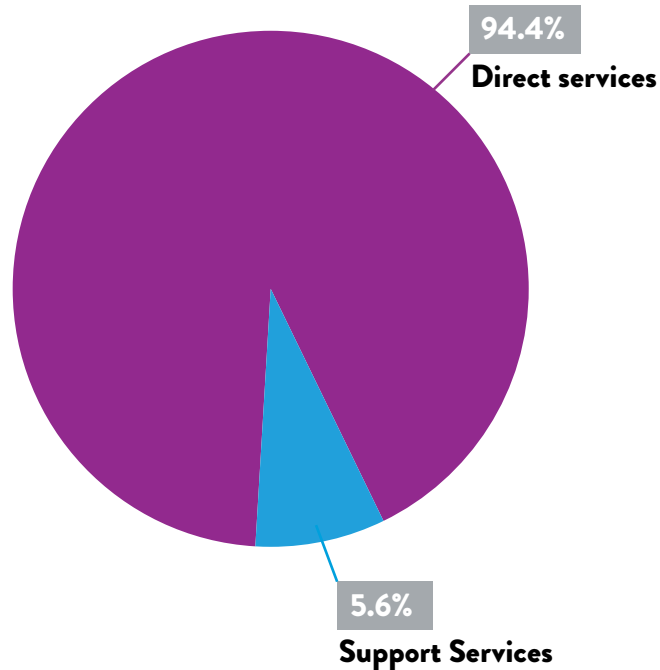
2017 Revenue **\$28,613,300**

Program Service Fees.....	\$20,012,544
Government Grants.....	\$7,539,676
Special Events.....	\$366,732
United Way.....	\$254,084
Contributions.....	\$387,295
Other.....	\$52,969

2017 Expenses **\$26,917,873**

HIV Services.....	\$22,648,855
Prevention Activities.....	\$1,582,381
Administration.....	\$1,168,144
Fundraising.....	\$578,888
Clinical Reseach.....	\$939,605

2017 Change in Assets..... \$1,695,427



2017 Supporters

2017 Red Ribbon Society (\$1,000+)

Omar Alaniz
Ruth Sharp Altschuler
Corey Anderson
Jimmy Anderson
Dwayne Bailey
Jacques Bares
Terrence Bax
Jeremy Benson
Christopher Burke
Dr. John Carlo & Art Bloodworth
Martha Carlo
Chris & Jennifer Clark
Messrs. Cogswell-Richardson
Michael Cottrell
Katherine Crow
Conni Ellington
Scott Ellington
Shari Ellington
Faynetta Fort
Steven Frawley
Roger Furkin
Gemma Galeoto
Hannah & Brent Garcia

John Gordon
Greg & Monica Granath
Michael Grant & Jerry McDonald
Michael Gunning
David Hearn
Robert Hickman
Tori Hobbs & Yossi Cohen
Jim James
Mike Kleiman
Chris Kraus
Victoria & Jon Langston
Michael Legacy
Burke Lipscomb
Scott Lipsey
Kari Logan
W. Steve Love
Bill Lucia
Mark Manley & Curtis Jackson
James Mauldin-Hopkins
Edward Moore
Nick Moore
Rebecca Morley
Sue Mussani

Mark Neftzger
Patti Niles
Dr. Farhad Niroomand, MD
Debra Nystrom
Jerry Purcell
Max Rippetoe & Bob Munro
Marcie Roeschley
Paul Rumsey
Jamison Sacks
Ted Schweitzer
Erick Sandlin
Josh Sievers
Dr. Gary Sinclair, MD
Tim Siudzinski
Rex Spivey & Family
Jason Strahla
Clinton Strong & Armando Rivera
Gregory Swalwell & Terry Connor
Bradley Syverson
Mark Thibodeau
Michael Troupe
Jana Voege

Durward Watson, PA & Michael Kaufman
Debra Witter & Scott Chase
Richard Wood
Kenya Woodruff, JD
Anonymous (1)

2017 Foundations

The Dallas Foundation
DIFFA
The Elizabeth Born Linz Foundation
MAC AIDS Fund
McCune Charitable Trust
The Simmions Sister Fund of the Dallas Foundation