



# 2015 Annual Report



**David Pass**

AIDS Arms Chairman of the Board  
(2012-2015)

# Thank You!

Another incredible year for the Agency in 2015! A new electronic health record was implemented creating better tracking of patient health across the organization, including case management programs. A new Compliance Officer, Research Director, Behavioral Health Director and Executive Director for Government Relations were hired.

The agency was awarded significant grants: (1) HRSA Part C Capacity Grant - more efficient third party billing, management of patient out-of-pocket costs and paperwork reduction; (2) CDC High Impact Prevention Grant - HIV prevention strategies to those at greatest risk and includes a PrEP pilot program; and (3) Ryan White Part A Grants for AIDS Pharmaceutical Assistance, Case Management, Medical Case Management and Outpatient Medical Care.

I am excited to announce that the 25th Anniversary of LifeWalk raised \$687,330, a record for most funds raised in a year. Two teams raised over \$100,000 for the first time - Guys & Dolls and Team Clover. LifeWalk also received the single largest gift of \$35,000 from one individual. Thank you to a very generous community for your ongoing support!

A truly remarkable and important statistic to share is that 81% of patients maintained a suppressed viral load, meaning HIV is undetectable. What a tribute to the clients and medical staff for their commitment to overall health.

On behalf of the Board of Directors, Staff, and Clients, thank you again for your continued support of the Agency. You have made a difference through your donations, volunteering, referrals, and participation.

We appreciate you!

A handwritten signature in black ink that reads "David Pass".

## 2015 Board of Directors:

David Pass, Board Chair  
Rebecca Morley 1st Vice Chair  
Faynetta Fort, 2nd Vice Chair  
Nick Moore, CPA, Treasurer  
Scott Pharr, Secretary  
Cristopher Burke  
Chris Clark, CPA  
David Hearn  
Allen Hyserman, RN  
Michael Kleiman, CPA  
Billy Lane  
Lane Terrell  
Matt Wilkerson  
Jana Voege  
Kenya Woodruff, JD

### **Volunteers**

Nicole Therrell, CPA | Jeremy Benson  
J. Scott Chase, JD | Jerry McDonald, MS  
Gregory Swalwell, CPA

## 2015 Advisory Board:

Jerry McDonald, Advisory Board Chair  
Brady Allen, MD  
Matt Adams, MA  
J. Scott Chase, JD  
Dr. Barbara Cambridge, PhD, LCSW  
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J. Christopher Luna, JD  
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Jay R. Nolen  
Curt Nonomaque  
Michael Cox  
Gordon Green, MD  
Pamela Johnson, EdD  
Wendy Krispin  
Patricia Mancha  
Rev. Paul Rasmussen  
Neil Resnik, LUTCF  
Ira Silverman, JD  
Rex Spivey, JD  
Gregory Swalwell, CPA

*The mission of AIDS Arms, Inc is to combat HIV/AIDS in the community by improving the lives and health of individuals living with the disease and preventing its spread.*



# Clients



73% of clients fall at or below the Federal Poverty Line.

Have Medicare / Medicaid

17%

24%

Have Insurance

59%

Without Medical insurance

6%

≥ 60 years old

18%

18-29 years old

23%

50-59 years old

27%

30-39 years old

26%

40-49 years old

54% of patients seen in 2010 remain in care with us today.

# Because of You, in 2015

Care Coordination Clients .....	2,186	New HIV+ Patients .....	283
New Clients .....	646	New HIV- Patients .....	8
Clients in Medical Care .....	>95%	HIV Tests .....	3,550
Participants receiving Education .....	3,900	New HIV Diagnosis .....	55
Participants in Prevention Counseling .....	3,141	Clinical Research Studies .....	20
Participants in Clinical Research .....	119	Patients in Behavioral Healthcare .....	583

**81% of AIDS Arms Patients have an Undetectable Viral Load**

National AIDS Clinical Trial Research at AIDS Arms offers patient access to new medications years before becoming available, such as new HIV and Hepatitis C treatments.

**254,183**  
CONDOMS DISTRIBUTED





# A Medical Home



## Testing

HIV, Syphilis & Hepatitis C



## Prevention

Striving towards an HIV-free world



## Outreach & Education

Informing & mobilizing our community



## Case Management

Enabling access to medical care & support services



## HIV Empowerment

Helping people with HIV to be healthy & strong



## Research

Improving lives until there is a cure



## Medical Care

Providing HIV care & wellness services



(From Left to Right:  
Jennifer Klein MSN, FNP; Gene Voskuhl, MD, MS)

# Client Story

 **1914**  
PATIENTS IN MEDICAL CARE  
**291 NEW PATIENTS**

 **3500**  
HIV TESTS  
COMPLETED

**583**  
CLIENTS ARE  
CONNECTED TO  
BEHAVIORAL HEALTH  
SERVICES 

Tonya\* started care at one of **AIDS Arms clinics** early this year. When we met her she was crying, upset and distraught, feeling she had no one in the world to support her. She was also afraid to disclose her **diagnosis** to the man she was seeing. After her first medical visit, she met with a counselor who began helping her form a plan for disclosure to her partner.

Over time, Tonya has accessed many of the services you help provide, such as **behavioral health** and **case management** to help her eliminate any barriers to staying in care. She is also part of a **clinical research study** and now has an **undetectable viral load** and a healthier immune system.

While Tonya's journey living with HIV has just begun and will not be easy, because of you, she feels part of a community that cares about her and is partnering with her towards achieving her health goals.

CARE COORDINATION  
 **2186**  
CLIENTS

 **20**  
CLINICAL  
TRIALS

 **81%**  
OF CLIENTS  
HAVE AN  
UNDETECTABLE  
VIRAL LOAD

# 2015 Statement of Activity

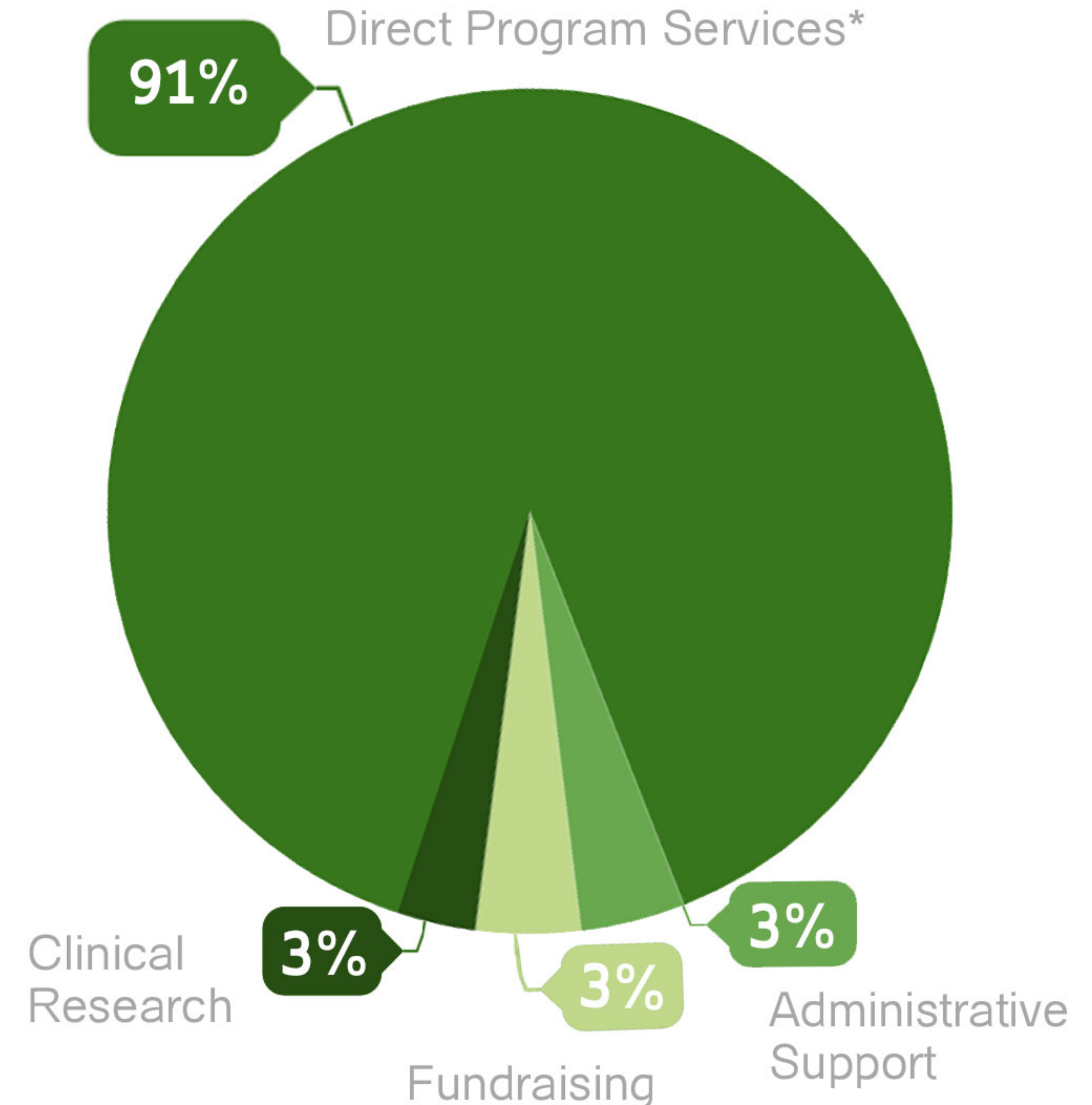
## 2015 Revenue \$22,133,980

Program Service Fees.....	\$13,482,452
Government Grants.....	7,396,404
Special Events.....	639,506
United Way.....	384,528
Contributions.....	196,129
Other.....	34,961

## 2015 Expenses \$20,307,623

HIV Services.....	\$16,943,501
Prevention Activities.....	1,557,296
Administration.....	569,228
Fundraising.....	598,687
Clinical Research.....	638,911

2015 Change in Net Assets.....**\$1,826,357**



\*Direct Program Services include both HIV Services and Prevention Activities for patients and clients.



# Supporters

## 2015 Foundations

The Dallas Foundation  
DIFFA  
MAC AIDS Fund  
Rockwell Collins  
McCune Charitable Trust

## 2015 Red Ribbon Society (\$1000+)

Alpine Pacific Advisors, LLC  
Cody Burnette, Juan Provada  
& Lane Terrell  
Anonymous (9)  
Manuel Anzaluda  
Thomas Arp  
Warren Augustus  
Jacques Bares  
Terrence Bax  
Jeremy Benson  
Sharon Brock  
Dr. John T. Carlo &  
Art Bloodworth  
Chris & Jessica Clark  
Michael Cottrell  
David Daly  
Lee Morris Davenport  
Sally & Robert Davidson  
Doug Douglas  
Ferrell Drum  
Conni Ellington  
Shari Ellington  
Malcolm Farrant  
Jimmy Anderson & Cody Farris  
Anne Freeman  
Eric Hartman  
Dennis Fehlman &  
Daniel Hergenroder  
Faynetta Fort

Steven Frawley  
Robert Goad  
Shenny Goody  
John Gordon  
Tammy Haenftling  
David Hearn  
Tori Hobbs &  
Yossi Cohen  
Kim Holiman  
Allen Hyserman, RN  
James Jackson  
Rhonda Koetting  
James Kondysar  
Chris Kraus  
Michael J. legacy  
David Leggett  
Scott Lipsey  
Burke Lipscomb  
David Livingston  
Kelly Loach  
Bill Lucia &  
Joe Covelli  
Jerry McDonald &  
Michael Grant  
Chris McKee  
Anne Mollett  
Nick Moore  
Rebecca Morley  
Mark Neftzger

Brian Nelson &  
Lance McNiel  
Jay Nolen & Ivan Aguila  
Bran Van Norman  
Maurice Oelklaus  
Gregory Parrish &  
Howard Okon  
Paul Ondrej  
Efrem Pabon  
David Pass  
Karin Petties  
Tinka Rite  
Jerry Purcell  
Robert Raddemann  
Jason Ramsey  
James Reis  
Marcie Roeschely  
William Rogers  
Gordon & Leslie Roy  
Paul Rumsey  
Ted Schweitzer &  
Phil Boustani  
Josh Sievers  
Dr. Gary Sinclair  
Tim Siudzinski  
Rex & Nancy Spivey  
Clint Strong  
Gregory Swalwell &  
Terry Connor

Bradley Syverson  
Michael Troupe  
Thomas Vukits  
Sherwood Wagner  
Durward Watson &  
Michael Kaufman  
Thomas Cole Webb  
Keith Wewe  
Debra Witter &  
Scot Chase  
Richard Wood  
Ben Zuniga